

Sports Premium

Year 2018 - 2019 £17950.00

<b>Focus Area 1</b>	Engagement of all children in regular physical activity for at least 30mins per day at school
	<b>Use of Funding (or intended)</b>
	1. Purchase new permanent and fixed equipment for active play on school yards (ball catchers, yard markings etc.).
	1. Purchase play equipment to be used during break times, lunchtimes and during sports clubs.
	1. Safety Equipment relating to bikes
	1. Helmets for Bikes
	2. Forest School Leader training.

Estimated Spend	Actual Spend	Notes on Spend
3,724.00	2,648.40	Dec 19 Pmt - PO 4425
1,299.75	1,299.75	Various NC 7057
155.00	155.00	
140.00	140.00	Nov 18 - 3777
150.00	150.00	Oct 18 - 3680
5,468.75	4,393.15	

<b>Focus Area 2</b>	The profile of PE and Sport is raised across the school as a tool for whole school improvement.
	<b>Use of Funding (or intended)</b>
	1. Substantial investment in working with Newcastle Eagles to raise the profile of Basketball within our school. 2. CPD and support for PE coordinator through SSP and various other opportunities to take part in competitive sport.

Estimated Spend	Actual Spend	Notes on Spend
954.80	800.00	Nov 2018 - 3798
758.33	1,036.00	feb 2019 - 3900
1,713.13	1,836.00	

<b>Focus Area 3</b>	Increase confidence, knowledge and skills of all staff in teaching PE and Sport.
	<b>Use of Funding (or intended)</b>
	1. Professional Coaching during the summer term.

Estimated Spend	Actual Spend	Notes on Spend
320.00	320.00	
320.00	320.00	

<b>Focus Area 4</b>	Broader experiences of a range of sports and activities offered to all pupils.
	<b>Use of Funding (or intended)</b>
	1. Forest School Resources 2. National Trust Membership

Estimated Spend	Actual Spend	Notes on Spend
2,125.27	480.08	Various NC 5018
97.85	97.85	Oct 18 - 3649
2,223.12	577.93	

<b>Focus Area 5</b>	Increased participation in competitive sports
	<b>Use of Funding (or intended)</b>
	1. We introduced a new wellbeing activity to go alongside the competitive sports we provide. All children from Nursery to Year 6 took part in yoga sessions. 2. Introduction of an indoor gym in one of the spare classrooms. Commercial quality items to be purchased to comply with our public liability insurance requirements.

Estimated Spend	Actual Spend	Notes on Spend
225.00	225.00	
8000.00C/FWD	0.00	
225.00	225.00	

<b>Total</b>	<b>Total</b>
<b>Estimated Spend</b>	<b>Actual Spend</b>
<b>£9950.00</b>	<b>£7352.08</b>

Carry Forward to 19 - 20 £10598.00