

Sports Premium

Year 2019 - 2020 £18040.00 (+ carry forward from 2018 - 2019 £10598.00)

Inclusive total £28638.00

Focus Area 1	Engagement of all children in regular physical activity for at least 30mins per day at school
	Use of Funding (or intended)
	1. Purchase new permanent and fixed equipment for active play on school yards (ball catchers, yard markings etc.).
	2. Purchase play equipment to be used during break times, lunchtimes and during sports clubs. Purchase bikes and safety equipment.
	3. Storage shed for the new bikes we purchased last year for easy access.

Estimated Spend	Actual Spend
1,600.00	1,600.00
3,000.00	2,594.75
500.00	138.00
5,100.00	4,332.75

Focus Area 2	The profile of PE and Sport is raised across the school as a tool for whole school improvement.
	Use of Funding (or intended)
	1. Introduce a new range of after school and sporting gifted and talented clubs.
	2. To introduce a football coach and start a new mixed sex upper key stage football club that can take part in the school's football league.
	3. SLT in conjunction with link governor to monitor the PE and Sports provision across the school.

Estimated Spend	Actual Spend
2,000.00	1,868.00
None	None
None	None
2,000.00	1,868.00

Focus Area 3	Increase confidence, knowledge and skills of all staff in teaching PE and Sport.
	Use of Funding (or intended)
	1. Investment in PEAK Sports. Programme of CPD for all teaching staff and HLTAs.

Estimated Spend	Actual Spend
9,828.00	9,828.00
9,828.00	9,828.00

Focus Area 4	Broader experiences of a range of sports and activities offered to all pupils.
	Use of Funding (or intended)
	1. Whole school to participate in regular Yoga for blocks throughout the year.
	2. National Trust Membership. Regular visits to Gibside for Y5 and Y6 children. Set a challenge of a 5k walk in tranquil surroundings. This includes the opportunity to use large outdoor play equipment and low rope course.
	3. Forest School Resources

Estimated Spend	Actual Spend
Cost in Area 2	Cost in Area 2
500.00	483.00
3,000.00	3,072.00
3,500.00	3,555.00

Focus Area 5	Increased participation in competitive sports
	Use of Funding (or intended)
	1. Basketball – Eagles Club & Hoops for Health
	2. Football League
	3. PEAK staff to run sporting clubs with the intention of participating competitively in closer / local competitions.

Estimated Spend	Actual Spend
0.00	
0.00	
Included in Indicator 3	
0.00	0.00

Focus Area 5	Brought Forward Balance
	To increase participation for younger pupils for climbing and balance, soft play space installed in the yard area and balance equipment.

8,000.00	8,000.00
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Total Estimated Spend	Total Actual Spend
£28428.00	£27583.75

Carry Forward to 20-21 £1054.25