

Pupil Premium Planned Spending

2022-23

<u>Area of Improvement</u>	<u>Cost in £</u>
RWI portal and consultancy	1770.00
EMTAS support	2800.00
DHT intervention work	£8514.00
Jane's parents' meetings	£960.00
School's contribution to tutoring	8100.00
Ashley's intervention afternoon	1872.00
Ashley's 1:1 parent meetings/support	0480.00
Support families with uniforms & visits etc	1500.00
Pupil counselling sessions	1325.00
PP children's attendance	0525.00
	TOTAL
	£27,846.00

<u>Area of Improvement</u>	<u>Cost in £</u>
Intervention with 5 EYFS PP children (M – 1 day per week)	See Business Manager for breakdown of spending.
Intervention with Year 1 & 2 (C – 1 day per week)	
Intervention with Y3 & 4 (V – 1 day per week)	
Intervention with Y3 & 4 (J– 1 day per week)	
Intervention with Y3 & 4 (D – 1 afternoon per week)	
Intervention with Y5 & 6 (M – 2 days per week)	
Intervention with Y5 & 6 (L– 1 afternoon per week)	
Intervention with Y5 & 6 (LS – 4 mornings per week)	
Precision teaching/ intervention & tuition	£90,474.00

Total: £118,320.00

Yellow highlighting indicates changes to proposed spending.

Carry forward:£150.00