

## Pupil Premium Spending

2023-24

<u>Area of Improvement</u>	<u>Breakdown</u>	<u>Cost in £</u>
Precision teaching and catch up learning	<ul style="list-style-type: none"> <li>• Miss. Smith (Maths and English in Y6)</li> <li>• Miss B. Kennedy (KS1 catch up &amp; SEMH/pupils' mental health)</li> <li>• Miss. Armstrong (IDSR Children intervention group)</li> <li>• Contribution to salary of additional teacher in Y5 &amp; Y6 to allow smaller class teaching</li> </ul>	<p>£38,673.00</p> <p>£32,116.00</p> <p>£12,938.00</p> <p>£15204.00</p> <p><b>Sub-Total: £98,931.00</b></p>
Speech and Language additional TA time/training of staff.	<ul style="list-style-type: none"> <li>• ELKLAN 7 weeks training free to train a trainer.</li> <li>• Supply cost for trainer to be out of class on training.</li> <li>• Working time on coursework.</li> <li>• Preparation/ meeting time for audit to be prepared and carried out.</li> <li>• Supply teacher for three afternoons so that the audit can take place during the time children are in the room.</li> <li>• Contribution to allocated TA time for the delivery of the programme.</li> </ul>	<p>£0.00</p> <p>£1449.00</p> <p>£1449.00</p> <p>£342.00</p> <p>£342.00</p> <p>£2418.00</p> <p><b>Sub-Total: £6000.00</b></p>

<p>Tutoring</p>	<ul style="list-style-type: none"> <li>➤ Mrs T. Kennedy (Tuition Programme)</li> <li>➤ Mrs. Dixon (phonics)</li> <li>➤ Mrs. McLelland (Intervention children)</li> <li>➤ Flash Academy License</li> </ul>	<p>£3735.00</p> <p>£7655.00</p> <p>£15,684.00</p> <p>£894.00</p> <p><b>Sub-Total: £27,074.00</b></p>
<p>Wider Strategies including</p> <ul style="list-style-type: none"> <li>➤ Support families with uniforms &amp; visits etc</li> <li>➤ Pupil counselling sessions</li> </ul>	<ul style="list-style-type: none"> <li>• Uniform provision</li> <li>• School visits and school visitors/workshops ('History Bloke', Animals About Town, Buddhism workshop, etc plus transport costs – parental contributions)</li> <li>• Parental consent not given by parents – sessions could not go ahead. Focus therefore changed to Stormbreak (mental health for pupils) training for two trainers and then all staff.</li> </ul> <p>Supply for staff to allow our staff to attend training and then plan and deliver training to our staff.</p>	<p>£108.00</p> <p>£2892.00</p> <p>£1000.00</p> <p><b>Sub-Total: £4000.00</b></p>

		<b>TOTAL</b> <b>£136,005.00</b>
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